



**City of Missouri City,
Texas**

**FY 2008
Action Plan**

**Community Development Block Grant
(CDBG) Grantee**

**United States Department of Housing and
Urban Development**



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

The City of Missouri City does not receive any income from the CDBG program. Therefore, the total amount of grant funding for FY 2008 is \$298,895.00.

The objectives and outcomes for FY 2008 proposed Action Plan are as follows:

Code Enforcement- Objective: monitor & enforce code compliance at an early stage in qualified CDBG areas to ensure a pro-active approach to correcting code violations before they become cost prohibitive; Outcome: complete (2,200) code citations & follow through with court proceedings if needed to enforce code compliance within CDBG qualified areas.

Housing Rehabilitation- Objective: qualify clients & complete rehab projects on owner occupied homes within CDBG areas; Outcome: utilize CDBG monies & leverage private funds to complete (5) rehab projects through Fort Bend CORPS.

Literacy Volunteers- Objective: improve the literacy capabilities & awareness of clients from Missouri City & to provide GED prep courses for those persons who are interested in competing in the work place; Outcome: provide assistance to (20-25) clients who are in need of literacy aptitude & complete GED courses to achieve a higher degree of education.

Fort Bend County Women's Center- Objective: provide emergency shelter & counseling assistance to those clients who are in domestic violence situations; Outcome- counsel families & provide safe shelter for (65) clients who are victims of domestic abuse; assist clients with job placement & financial freedom.

Fort Bend Seniors, Meals-on-Wheels- Objective: provide home delivered meals to (10) qualified seniors within the City of Missouri City; Outcome- deliver nutritious and hot meals to homebound low to moderate income seniors.

Rainbow of Love Adoption Agency- Objective: assist (20) low to moderate income families in Missouri City with parenting classes, CPR/First Aid education and foster parenting skills; Outcome- educate new or returning low to moderate income foster parents and/or adopting parents CPR/First Aid classes and beneficial parenting skills.

Educational/Vocational Scholarships- Objective: disburse educational/vocational scholarships at \$500/ea; Outcome- develop the advancement possibilities of (20) low to moderate income clients pursuing a higher level of education or improved job skills.

Park Improvements- Objective: advance qualified city park by adding phase II of security lighting; Outcome- residents of low to moderate income areas serviced by the city will utilize the park improvement project for a healthier lifestyle with added security through enhanced illumination.

Subdivision Sidewalk Replacement- Objective: replace broken and damaged sidewalks within a qualified low to moderate-income subdivision; Outcome- enhanced pedestrian mobility for low to moderate-income residents living within the Fondren Park subdivision.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

CDBG funds must be utilized for persons located within the city limits of Missouri City. The CDBG target area for Missouri City consists of those census tracts having 33.5% or more with incomes below 80% of the median income for Fort Bend County. The only exceptions are direct benefits such as housing rehabilitation and public services, considered low to moderate clientele benefits. These benefits are targeted directly to persons whose household income falls below 80% of the median income and their residence lies within the city limits of Missouri City. Therefore, geographic distribution of resources is as follows:

1. Code Enforcement- Target Areas @ 26% of the funds with (6) groups within Fort Bend County & (2) within Harris County.

Census Tract Block Groups: 423600 Block 2
(Perimeter boundaries are Beltway 8, Fondren Road & W. Airport Blvd.)

423600 Block 3
(Perimeter boundaries are HWY 90A & Gregory Blvd.)

670500 Block 1
(Perimeter boundaries are HWY 90A, Texas Pkwy & Buffalo Run)

670500 Block 2
(Perimeter boundaries are Buffalo Run, Texas Pkwy & Independence Blvd.)

670500 Block 3
(Perimeter boundaries are Independence Blvd. & Fondren Road)

670600 Block 2
(Perimeter boundaries are Texas Pkwy & Lexington Blvd.)

671100 Block 1
(Perimeter boundaries are 5th Street, Moore Road, Court Road & Staffordshire Road)

671300 Block 2
(Perimeter boundaries are HWY 90A, Texas Pkwy & Staffordshire Road)

2. Housing Rehabilitation- Community Wide
3. Public Services- Community Wide
4. Recreational Facilities- Target Areas @ 16% of the funds with concentrations on municipal park projects.

Census Tract Block Groups: 423600 Block 2
(Perimeter boundaries are Beltway 8, Fondren Road & W. Airport Blvd.)

- 423600 Block 3
(Perimeter boundaries are HWY 90A & Gregory Blvd.)
- 670500 Block 1
(Perimeter boundaries are HWY 90A, Texas Pkwy & Buffalo Run)
- 670500 Block 2
(Perimeter boundaries are Buffalo Run, Texas Pkwy & Independence Blvd.)
- 670500 Block 3
(Perimeter boundaries are Independence Blvd. & Fondren Road)
- 670600 Block 2
(Perimeter boundaries are Texas Pkwy & Lexington Blvd.)
- 671100 Block 1
(Perimeter boundaries are 5th Street, Moore Road, Court Road & Staffordshire Road)
- 671300 Block 2
(Perimeter boundaries are HWY 90A, Texas Pkwy & Staffordshire Road)
5. General Administration- Community Wide

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The basis for allocating investments is focused primarily on the decisions of the CDBG Advisory Committee and is specifically project based. The committee decides, based on the applications of subrecipients, how the money will be allocated. After the applications have been received, the projects are listed on the City of Missouri City's CDBG worksheet and the committee then votes on how the funding will be distributed. The rationale for assigning priorities is based on the needs of the qualified communities and the past CDBG projects completed. Also considered are the qualified target communities specifically, the Census Tract Block Groups listed below:

- Census Tract Block Groups: 423600 Block 2
(Perimeter boundaries are Beltway 8, Fondren Road & W. Airport Blvd.)
- 423600 Block 3
(Perimeter boundaries are HWY 90A & Gregory Blvd.)
- 670500 Block 1
(Perimeter boundaries are HWY 90A, Texas Pkwy & Buffalo Run)

670500 Block 2

(Perimeter boundaries are Buffalo Run, Texas Pkwy & Independence Blvd.)

670500 Block 3

(Perimeter boundaries are Independence Blvd. & Fondren Road)

670600 Block 2

(Perimeter boundaries are Texas Pkwy & Lexington Blvd.)

671100 Block 1

(Perimeter boundaries are 5th Street, Moore Road, Court Road & Staffordshire Road)

671300 Block 2

(Perimeter boundaries are HWY 90A, Texas Pkwy & Staffordshire Road)

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The City of Missouri City addresses the needs of the underserved by allocating funds to service providers within Fort Bend County. These service providers, who are also subrecipients, provide much needed assistance for low-moderate income individuals within the City of Missouri City. Missouri City CDBG Section will also offer (20) educational/vocational scholarships at \$500 each for qualified individuals. For FY 2008, The City of Missouri City proposes to fund four (4) service providers who will assist those underserved individuals within the city limits:

Literacy Volunteers of Fort Bend County- \$10,000
Fort Bend County Women's Center- \$10,000
Fort Bend Seniors, Meals-on-Wheels- \$10,000
Rainbow of Love Adoption Agency- \$4,834

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The City of Missouri City does not expect to receive any other types of federal or state funding. However, the Owner Occupied Rehabilitation program, carried out by subrecipient Fort Bend CORPS, will be able to leverage private donations and funding in order to complete projects with the city limits.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The lead agency responsible for administering programs covered by the consolidated plan is the City of Missouri City's CDBG Section.

2. Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The planning and submission process was coordinated under the direction of the Community Development Coordinator of Missouri City, the Director of Planning, the City Manager, Assistant City Manager and City Staff. Valuable input was also obtained from individuals, groups and organizations serving Missouri City clients. The Community Development Advisory Committee also played an integral part in the development of the Action Plan by allocating the funding amounts to subrecipients.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The City of Missouri City will continue to work with public and private housing providers in the development of affordable housing, including the encouragement of participation by local and area lending institutions to provide financing for construction/development, rehabilitation and acquisition purposes. Health and social service providers will also be factored into the coordination process by having their informational brochures readily available for citizens who may need such assistance and also providing needed contact information to those interested persons who call the Missouri City Community Development Office.

Citizen Participation

1. Provide a summary of the citizen participation process.

The citizen participation process included written proposals submitted by (9) nine service providers and (2) two public hearings held by the City of Missouri City. The first public hearing was held on February 18, 2008 at 7:00pm at City Hall in Missouri City. The second public hearing was held on March 3, 2008 at 7:00pm also at City Hall. Notices of these public hearings were published in the Fort Bend STAR on February 6, 2008 and February 20, 2008. In addition, notices of these public hearings were posted on the bulletin board at City Hall in Missouri City and at the Public Library.

2. Provide a summary of citizen comments or views on the plan.

The City of Missouri City's Community Development Office received (2) public comments during the comment period. Both of these comments were verbally presented to City Council during the last public hearing on March 3rd. The first comment was made by Missouri City resident, Nick Landowski, who represented the girl's sports association who utilizes Sta-Mo city park. This park is located within a qualified low/moderate income area and is used primarily for baseball and softball games. Mr. Landowski stated that he supported the CDBG program for what it has provided to Sta-Mo park (new paved parking lots & lighting for baseball/softball fields) and appreciated the city participating in this federal program. The second comment was made by Missouri City resident, Chuck Parker, who also represented the sports association who utilizes Sta-Mo park. Mr. Parker stated that he would like to see more improvements at the city park and ran through a laundry list of items from improvements to the restrooms to adding more facility lights, and stated that his organization would like to see them done. Councilmember and CDBG Advisory Committee Chairperson, Eunice H. Reiter, stopped the comment and told Mr. Parker that the long list of items he had already added up to more than the CDBG budget. Councilmember Reiter went on to explain that the city does not receive enough CDBG money to address everything on Mr. Parker's list. She also stated that the city has spent about \$463,850 in CDBG funds in the last 10 years on that city park. Community Development staff were directed to meet with one of these representatives to discuss their funding concerns. Mr. Michael Fogarty, CDBG Coordinator, set up a meeting with Mr. Landowski to discuss the sports association's concerns and possible funding options for FY 2009.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The CDBG Advisory Committee also played an integral part in the development of the 5 Year Consolidated Plan and 2008 Action Plan by providing input and allocating the funding amounts to subrecipients. Public

participation was also encouraged in the development of the 5 Year Consolidated Plan by advertising in the retail section of the local newspaper (Fort Bend STAR) with a circulation of over 68,000 people for the public comment period; advertisements were generated and broadcast on our local cable station, MCTV, internet articles were published by the Fort Bend Sun and FortBendNow.com. Press releases were included on the city's website promoting the CDBG program and the development of the 5 Year Consolidated Plan. Local non-profits, who primarily service minorities including non-english speaking citizens, were also contacted and provided copies of consolidated plan questionnaires (Spanish versions available) for valuable input. The local chapter of the NAACP and the Hispanic Chamber of Commerce were also contacted about participating in the development process.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The City of Missouri City did not restrict any public comments and did not restrict any comments from being submitted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The actions that will take place in developing institutional structures include the following:

*City of Missouri City- The City's Planning Department will carry out the Housing and Community Development Strategy as proposed in the Consolidated Plan. This department is responsible for the coordination of the City's Community Development Block Grant Program.

*Literacy Volunteers of Fort Bend County- This organization is a non-profit entity that will carry out literacy programs for citizens of Missouri City and also provide GED prep courses for those clients who are interested.

*Fort Bend Women's Center- Also a non-profit organization assisting those women who are victims of domestic abuse and are in need of emergency shelter. The Women's Center offers counseling services, childcare and job placement opportunities for those clients who need economic independence.

*Fort Bend Seniors, Meals-on-Wheels- This non-profit will deliver hot meals to homebound seniors within the city limits. Transportation to the Fort Bend County Senior Center will also be included.

*Rainbow of Love Adoption Agency- Also a non-profit organization servicing low to moderate income clients with parenting classes, CPR/First Aid skills and foster parenting classes.

*Fort Bend CORPS- This organization will continue to administer the City of Missouri City's Owner Occupied Rehabilitation Program for FY 2008. This subrecipient will rehab homes within the City of Missouri City. Fort Bend CORPS also has private funds from local donors available to leverage on these homes.

Private developers and banks will provide the development and the financing for affordable housing. This may be accomplished through the City's affordable housing strategy, low-income housing tax credits, Tax Increment Reinvestment Zones (TIRZ), the Community Reinvestment Act and the Fort Bend County HOME Program.

The institutional structure of public, non-profit and private organizations described above generally function well in meeting the needs of families and individuals in Missouri City. The lack of funding for serving those in need is the only gap in the institutional structure.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City of Missouri City will continue to monitor its housing and community development subrecipients by conducting yearly on-site visits and completing monitoring forms suggested by HUD to document these visits in the subrecipient files. The City of Missouri City will also keep accurate records of all funds disbursed and distributed for each subrecipient. Client data files are received monthly from subrecipients and will also be monitored and reported monthly into IDIS. Performance measures will be kept in check by corresponding with subrecipients on number of clients served and number of houses rehabbed.

In addition to remote monitoring on subrecipients by requiring monthly income & units served data on clients served as well as updated information on employees, the city's Community Development Office also will track any complaints received. If an unfavorable report is documented, then this is presented to the CDBG Advisory Committee for consideration during the updated on-site monitoring visit presentation. The committee then takes these reports into consideration while reviewing applications for funding. If the committee has any questions about performance on a particular subrecipient, then CDBG staff answers the inquiry during one of the open meetings that was advertised on the bulletin board at City Hall & the local library.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City inspects for lead based paint on homes built before 1978 during its owner occupied rehabilitation program. The rehabilitation program is now being administered by Fort Bend CORPS and they also test for lead based paint on homes built before 1978. The CORPS also discusses with & has each rehab client sign a form acknowledging they received the *Lead Based Paint Awareness* brochure that is available in English & Spanish if their home was built prior to 1978. This form is included with the client's file for documentation. Contractors used by the CORPS are also required to be in compliance with and aware of the LBP regulations. If lead based paint is found, then Fort Bend CORPS notifies the home owner of the potential problem & attempts to reduce the LBP. Sometimes the costs for such a problem exceed the cap from the city's CDBG rehab program. When this occurs, the city's Community Development Office works with Fort Bend CORPS' Executive Director to leverage private funds to reduce the LBP. In addition to the processes mentioned here over 70% of the housing stock in the city was constructed post 1978, therefore, lead based paint testing is not required.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The City of Missouri City plans to undertake the following activities and meet the following objectives under its 2008 CDBG program:

*Code Enforcement- High Priority; The City has a full time code enforcement inspector to enforce existing environmental codes specifically in low to moderate income areas. It is the goal of the City to identify (200) code cases in the low to moderate income areas and to assist those homeowners in bringing their residences up to code before the next fiscal year.

*Housing Rehabilitation- High Priority; The City has contracted with Fort Bend CORPS in the past and also proposes for FY 2008 to have the organization carry out the owner occupied rehabilitation program for the City of Missouri City. Fort Bend CORPS' proposed goal for 2008 is to rehab a minimum of (5) Missouri City homes at a maximum of \$7,500 for each house for low to moderate income families.

*Public Services- High Priority; The City proposes to sponsor (4) local social service providers and distribute (20) educational/vocational scholarships for Missouri City residents. Literacy Volunteers of Fort Bend County, Fort Bend County Women's Center, Fort Bend Seniors & Rainbow of Love Adoption Agency will provide much needed services to the low to moderate income persons within Missouri City. Literacy Volunteers propose to serve (20-25) Missouri City clients for FY 2008. Fort Bend County Women's Center proposes to serve (65) Missouri City clients. Fort Bend Seniors will assist (10) low/moderate income seniors and Rainbow of Love Adoption Agency will service (20) low/moderate income clients. The scholarships will be allocated to those individuals who have completed the application and provided the needed documentation to the CDBG office. The maximum amount for each scholarship will be \$500.

*Hunter's Glen Park- Medium Priority; The City has proposed to install security lights, Phase II, in the parking lot and along the hiking/walking trails.

*Fondren Park Subdivision-Sidewalk Replacement- Medium Priority; The City will repair and replace existing sidewalks for enhanced pedestrian mobility within a low/moderate income subdivision.

*General Program Administration- High Priority; The City will continue to utilize these funds to compensate the Community Development Coordinator and Full-time CDBG Inspector I.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The money that will be used to leverage the existing CDBG program funds for housing rehabilitation is the *Hearts and Hammers* Program also sponsored by Fort Bend CORPS. This program utilizes private donations and volunteer hours to paint and replace exterior fascia boards and improve exterior landscaping on homes of low to moderate income individuals within the City of Missouri City.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The City of Missouri City does not have a Public Housing Agency within its city limits, therefore, there are no public housing clients serviced by the CDBG Section.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The City of Missouri City plans to continue to enforce building codes in low to moderate income areas in an effort to attract reputable builders who are willing to provide affordable housing in these areas. This strategy of enforcing building codes has paid off as developers seek out land to construct quality low-income housing. The city is also working on its Comprehensive Plan which will include suggestions and public comments on the status of affordable housing within the city and new approaches to entice investors and builders to the area. Currently, a new low income tax credit property is being evaluated by the city's Community Development office. The property, which will be located at the 200 S. E. intersection of South Gessner & Beltway 8 will be designated as elderly housing, Section 8 New Construction. This project called *Notting Hill Gate Apartments*, will cater to low income seniors in the City of Missouri City area. The project has just completed the Tax Credit phase, with approval from the state & is now in the platting process in the city's Planning Department. All 108 units will be constructed within the City of Missouri City & will boast safe, secure & sanitary housing for low income seniors. The completion date has not been set.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.

- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

The City of Missouri City does not participate in the HOME/ADDI program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

The City of Missouri City does not receive any source of funding to address homeless problems. However, one of the city's subrecipients, Fort Bend County Women's Center, is considered a temporary homeless shelter for abused & battered spouses. This shelter also provides transportation & family counseling services to clients & also offers job placement services to give clients a chance at financial independence.

Exploring options for utilizing CDBG funding to possibly enhance programs like these already in place is an option for the future.

The city's Community Development staff has also decided to conduct research to investigate the homeless problem on the local level. Developing correspondence & meeting with various church leaders, Fort Bend ISD social workers & leaders from other non-profits will allow city staff & the CDBG Advisory Committee to better understand the homeless issue. Coming together to discuss solutions to assisting these homeless families & minors is the first step. Collectively gathering resources & developing a plan of action is the next step.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

The City of Missouri City does not participate in the Emergency Shelter Grant Program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

- 1 Economic Development- Low Priority;
Public Services- High Priority;
Public Facilities- Medium Priority;
Public Improvements- Medium Priority;
2. Economic Development- low priority; The citizen responses during the public comment periods, staff input and CDBG Advisory Committee input has resulted in this topic being reduced to low level priority. The general consensus was that "direct individual" benefit was more important to the community, so funding and energies will be focused on the other aspects of community development.

Public Services- high priority; The majority of the questionnaires that were sent out to (10) local non-profits to include with the Consolidated Plan stipulated that public services were a high priority.

Public Facilities- medium priority; The citizen responses during the public comment period stressed the importance of improving public facilities.

Public Improvements- medium priority; City staff recommended utilizing CDBG funding to address Public Works' projects throughout the city.
3. The obstacles present in meeting underserved needs were the limited amount of funds and the increasing demand for more funded projects.

4. Long Term Community Development Objectives:

Long Term Objective #1- Provide drainage improvements at the following sites: Cangelosi Detention Facility, Cangelosi Ditch Improvements, Adams Ditch, Mustang Bayou Improvements, Columbia Blue Drainage, Storm Sewer for Adams Street, Fifth Avenue Estates Drainage.

Time Period- 3 or more years to accomplish;

Program Year- N/A;

Cost- \$7,260,000

Long Term Objective #2- Provide street system improvements at the following sites: 5th Street and Fifth Avenue Estates.

Time Period- 3 or more years to accomplish;

Program Year- N/A;

Cost- \$7,550,000

Long Term Objective #3- Provide park improvements at the following sites: Buffalo Run, Independence Park, Roane Park, G.C.W.A. Canal Trail, Hunter's Glen Park, Hunter's Glen Trail, Lucy Tucker Adams Park, Bicentennial Park, E.A. Jones Elementary/Missouri City Middle School, Texas Parkway-Turtle Creek Beautification Site, Mustang Bayou Trail and The Woods Detention Site.

Time Period- ongoing;

Program Years- 2002, 2003, 2004, 2005 and 2006

Cost- \$5,825,000

Long Term Objective #4- The City of Missouri City does own a small portion of the water distribution and wastewater collection and treatment systems in the City. The City will consider projects that either provide for first time service or improve potable water or sanitary sewer service for low to moderate income families. These projects will considered on a case-by-case basis.

Time Period- ongoing;

Program Year- 2003 (first completed case)

Cost- \$6,000

Short Term Community Development Objectives:

Short Term Objective #1- Provide playground equipment at Hunter's Glen Park.

Time Period- 2 years;

Program Year- 2006

Cost- \$50,000

Short Term Objective #2- Provide handicapped ramps at Hunter's Park.

Time Period- 2 years;

Program Year- 2006

Cost- \$10,638

Short Term Objective #3- Provide new concrete pads, tables and bar-be-que grills for Hunter's Trail Park.

Time Period- 2 years;

Program Year- 2006

Cost- \$6,530

Short Term Objective #4- Provide security lights-phase I, park benches & drinking fountain at Hunter's Glen Park.

Time Period- 2 years;

Program Year- 2007

Cost- \$23,000

Short Term Objective #5- Provide park benches & drinking fountain at Hunter's Trail Park.

Time Period- 2 years;

Program Year- 2007

Cost- \$3,300

Short Term Objective #6- Provide educational signage, phase I, park benches & toddler playground equipment at Buffalo Run Park.

Time Period- 2 years;

Program Year- 2007

Cost- \$24,761

Short Term Objective #7- Provide security lighting, Phase II, for Hunter's Glen Park.

Time Period- 2 years;

Program Year- 2008

Cost- \$40,000

Short Term Objective #8- Sidewalk replacement in Fondren Park subdivision.

Time Period- 2 years;

Program Year- 2008

Cost- \$54,282

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The City of Missouri City will offer (20) educational/vocational scholarships for qualified Missouri City residents. By providing these opportunities for supporting low to moderate income persons with a re-imbursement for educational expenses, the City is working to minimize the local poverty level. Seeking out a higher education allows for these qualified individuals to pursue better job opportunities thereby increasing the level of income generated for their households.

The City also sponsors the Literacy Council of Fort Bend County who provides literacy services for residents of Missouri City. The GED prep course also offered by Literacy Council allows those clients who are interested to study and take the test to earn the GED certificate. Earning this certificate allows these individuals to seek out better paying jobs, therefore, increasing the level of income earned for their households.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City of Missouri City is not a direct recipient of ESG or HOPWA funds. However, the City will consider providing assistance to social service organizations that provide assistance to the homeless and other special needs populations under a Request for Proposal. Social service organizations will be notified that proposals for funding will be accepted and evaluated by the City of Missouri City during the program year. Funds may be awarded to one or more social service organizations that provide services to low to moderate income Missouri City residents for expanded or new service programs. Proposed for fiscal year 2008 (4) subrecipient social service organizations will provide much needed assistance to the citizens of Missouri City:

Fort Bend County Women's Center
Fort Bend County Literacy Council (Literacy Volunteers)
Fort Bend Seniors, Meals-on-Wheels
Rainbow of Love Adoption Agency

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the

strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

The City of Missouri City does not receive nor participate in any funding associated with HOPWA.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

The City of Missouri City does not receive nor participate in any funding associated with HOPWA.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

**City of Missouri City
2008 CDBG Funding Budget**

The following is a proposed list of the CDBG Advisory Committee approved projects. The narrative included with the Action Plan stipulates the actual proposed objectives & outcomes for the funded projects.

Based on the budget provided, the total amount allocated for Public Services is \$44,834.00 (Literacy Volunteers, Fort Bend County Women's Center, Fort Bend Seniors, Meals-on-Wheels, Rainbow of Love-Adoption Agency & Educational/Vocational Scholarships). This amount equals the 15% Public Services cap (\$44,834.00) for the total amount of the grant.

Project	Amount of Funding
Code Enforcement	\$60,000
Housing Rehabilitation- Fort Bend CORPS	\$40,000
Literacy Volunteers- Fort Bend County	\$10,000
Fort Bend County Women's Center	\$10,000
Fort Bend Seniors, Meals-on-Wheels	\$10,000
Rainbow of Love-Adoption Agency	\$4,834
Educational/Vocational Scholarships	\$10,000
Hunter's Glen Park- Security Lights, Phase II	\$40,000
Fondren Park Subdivision-Sidewalk Replacement	\$54,282
Administration	\$59,779
Total 2008 CDBG Funding	\$298,895



SF 424

Second Program Year Action Plan

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/12/2008	Applicant Identifier B08MC480040	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction: Missouri City		TX483612 MISSOURI CITY	
Street Address: 1522 Texas Parkway		DUNS: 83582882	
		Organizational Unit: CDBG	
City: Missouri City	TX	Department: Planning	
Zip: 77489	USA	Division: Code Enforcement	
Employer Identification Number (EIN):		County: Fort Bend	
74-6029035		Program Year Start Date: (07/01/2008)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2008 Annual Action Plan for Housing and Community Development		Description of Areas Affected by CDBG Project(s) Project(s) classified as qualified income areas within the City of Missouri City	
\$CDBG Grant Amount \$298,895.00	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$0	\$Additional State Funds Leveraged \$0		
\$Locally Leveraged Funds \$0	\$Grantee Funds Leveraged \$0		
\$Anticipated Program Income \$0	Other (Describe) \$0		
Total Funds Leveraged for CDBG-based Project(s) \$24,645.04			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe)		

Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 22	Project Districts 22		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Frank	Middle Initial:	Last Name: Simpson
Title: City Manager	Phone: (281) 403-8500	Fax: (281) 208-5525
Email: fsimpson@missouricitytx.gov	Grantee website: www.ci.mocity.tx.us	Other Contact: Mike Fogarty
Signature of Authorized Representative		Date Signed